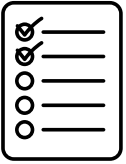


Steps to Successful Use of Enhanced Student Achievement (ESA) Funds

PLAN MAY - JUNE 2022

DISTRICT

- performs needs assessment
- chooses ESA expenditure categories based on data
- identifies strategies, goals, and outcome measures
- prepares to implement and refines budget
- submits plan by July 1



DO JULY - SEPT 2022

DESE

- reviews plans and provides assistance to address areas of concern

Snapshots will be taken after July 1 and September 30 but districts can continue to modify plans based on data and needs.

DISTRICT

- continually implements and revises the plan all year

Budgets will be reflected in plan after September 30.



CHECK OCT - DEC 2022

DESE

- reviews plans for any discrepancies between strategies and budgets

DISTRICT

- continues implementation of planned strategies
- updates plan to align with student data, district needs, or budget adjustments



REFLECT JAN - APR 2023

DISTRICT

- continues implementation
- performs progress monitoring and evaluation
- evaluates strategies based on results and determines if updates are needed
- uses data to review and align to school-level improvement plans

School-level improvement plans submitted to the district by May 1.



PLAN MAY - JUNE 2023

DISTRICT

- updates and resubmits plan by July 1 for upcoming year
- ensures alignment with Teacher and Administrator Recruitment & Retention plan as well as the District Plan of Support by August 1

