

ESA Platform Updates

- Districts will have the ability to edit their plan until **Cycle 9** is submitted. A snapshot will be taken after the **Cycle 9** submission and will include all edits to the district's ESA plan and period 13's activity from eFinance.
- 2023-2024 ESA plans will be available for edits on **September 11, 2023**.

➤ TRANSFERS:

- The Transfer section is the last "category" on the District's ESA Plan. If a district is transferring funds out of ESA into another categorical fund, justification must be documented in the plan.



Transfer  Enabled Budgeted: \$0.00  Actual: \$0.00 

➤ JUSTIFICATION:

- Click on the drop-down arrow to get to the Justification section. Click edit and this will allow the editor to type information regarding the transfer. Click submit.

Transfers

Supporting Files

Legend - Draft with no plan input Has plan input Submitted Returned for changes Not Enabled

Other 

Edit 

Justification:

PD, ALE, and ELL need additional funding to fully sustain adequate programs to serve our teachers in professional development and our students in an ALE environment or receiving EL services. The following amounts are being transferred from ESA (2281):

\$75,000 from ESA (2281) TO ELL (2276)

\$200,000 from ESA (2281) TO State PD (2223)

\$750,000 from ESA (2281) TO ALE (2275)



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➤ Other Expenditures:

- All codes except 61000-62999, 66000-66999, 67340-67390, 63000-65999

Other ⓘ Edit

Budgeted: \$0.00
Actual: \$4,989.60

Plan:
What is the planned use of funds?

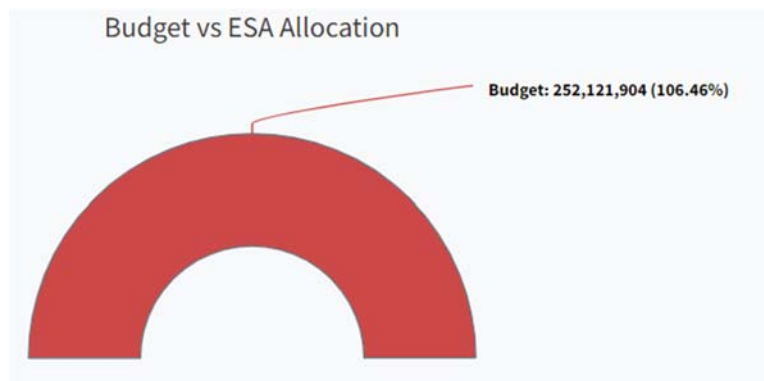
Do:
Narrative - What is the expected outcome?

Check:
Evaluation - How will success be measured?
(Using what metrics and how often?)

- The fourth box under each program category has been added for all “other” expenditures.
- A “Budgeted” amount needs to be entered in eFinance for expenditures.
- Complete the Plan, Do, Check information.

➤ Budget vs ESA Allocation:

- Budget vs ESA Allocation graph has been added on the District’s ESA Dashboard.
- A District can have a higher budget than the current year allocation, due to the previous year’s carryover.



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➤ CAUTION SYMBOLS:

- If a specific program is not being utilized, disable the field by toggling the button under the title.
- If the specific program is being utilized, enable the field by toggling the button under the title.



<p>Early Intervention Support ⚠</p> <p><input checked="" type="checkbox"/> Enabled</p>	<p>Budgeted: \$0.00 Actual: \$0.00</p> <p> </p>
<p>Physical Health and Safety ⚠</p> <p><input type="checkbox"/> Disabled</p>	<p>Budgeted: \$4,804.83 Actual: \$3,751.75</p> <p></p>